Northern Corridor RSSs in **South Sudan**.

**PROJECT INFORMATION PAPER**

www.roadsidestations.org

Northern Corridor Transit and Transport Coordination Authority
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The Project Information Paper highlights the following information:

- Traffic foreseen in the area of the RSS
- Number of vehicles stopping in the RSS
- Number of users per day
- Average time parked in the RSS
- Map of location in the corridor
- Design scheme
- Investment cost
- Maintenance and operating cost
- Global financial feasibility
- Sponsors financial return
- Solvency/Bankability
- Weighted Average Cost of Capital (WACC), Debt
- Summary of Financing Potential
- Financial Cash Flow (FCF)
- Equity cash flows
South Sudan Northern Corridor Transport Infrastructure Network

The Northern Corridor Transit and Transport Coordination Authority (NCTTCA) was established under the legal framework of the Northern Corridor Transit Agreement (NCTA) to co-ordinate the implementation of the Agreement and to carry out decisions and resolutions reached by policy organs of the Authority. The Agreement mandates NCTTCA to promote cooperative transport policies and foster an efficient and cost-effective transit transport system within the Corridor.

Vision:
To be a seamless Transport Corridor with the most efficient trade and transport logistics chain in the Region.

Mission:
To transform the Northern Corridor into an economic development corridor that offers internationally competitive transit transport services and promote regional integration.
RoadSide Stations in South Sudan

1. Nimule
2. Nasitu
Global Financial Feasibility

**Estimated Investment Cost**

- **Investment Cost (US $)**
  - 722,533

- **Maintenance and Operating Cost (US$/Yr)**
  - 26,774

**FNPV**

- **-0.85 Mill. US$**

**FIRR**

- **--%**

**Disc. P/B period**

- **--**

**Summary**

- **LOW PRIVATE**
  - Financing Potential

---

**Proposed Amenities**

1. Service station
2. Shops
3. Washrooms
4. Bureau office
5. Restaurant
6. Hotel
7. Truck repair
8. Bar
9. Truck parking
10. Pedestrian and green areas
11. Green areas

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**Proposed Design**

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**Vehicle Statistics**

<table>
<thead>
<tr>
<th>Passenger Cars</th>
<th>Minibuses</th>
<th>Large Buses</th>
<th>Trucks</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Number of Vehicles Stopping Daily</strong></td>
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</tr>
<tr>
<td>727</td>
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<td>143</td>
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<tr>
<td><strong>Average Number of Passengers per Vehicle</strong></td>
<td><strong>Average Number of Passengers per Vehicle</strong></td>
<td><strong>Average Number of Passengers per Vehicle</strong></td>
<td><strong>Average Number of Passengers per Vehicle</strong></td>
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<td>30</td>
<td>2</td>
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<td><strong>Number of users per day</strong></td>
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<td><strong>Number of users per day</strong></td>
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<td>287</td>
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<tr>
<td><strong>Average length of time parked (hours) per vehicle</strong></td>
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<td>0.5</td>
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<td>1</td>
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**RSS | RoadSide Stations in South Sudan**

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**Nimule**

**RoadSide Station**

- Service station
- Shops
- Washrooms
- Bureau office
- Restaurant
- Hotel
- Truck repair
- Bar
- Truck parking
- Pedestrian and green areas
- Green areas
**Nimule**
RoadSide Station

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**Financial Cash Flow | Value Creation**

---

**Equity Cash Flow**

---

**Sponsors**

**Financial Return**

Equity FIRR
--

**Solvency/Bankability**

DSCR 5/yr
-0.1

---

**General Assumptions**

WACC Rate
8.19%
Cost of capital (ke)
11.5%

---
Nasitu
RoadSide Station

Proposed Amenities

1. Service station
2. Shops
3. Washrooms
4. Bureau office
5. Restaurant
6. Hotel
7. Truck repair
8. Bar
9. Truck parking
10. Pedestrian and green areas
11. Green areas

Proposed Design

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Global Financial Feasibility

- FNPV: -0.85 Mill. US$
- FIRR: --
- Disc. P/B period: --

Summary

LOW PRIVATE Financing Potential
Nasitu
RoadSide Station

Financial Cash Flow | Value Creation

Equity Cash Flow

Cash Flow USD

Period in Years

Solvency/Bankability

Equity FIRR

WACC Rate

Cost of capital (ke)

Sponsors

Financial Return

--

Solvenecy/Bankability

DSCR 5/yr

-0.12

General Assumptions

WACC Rate

8.19%

Cost of capital (ke)

11.5%
For Technical Information, Facilitation and Coordination Contact:

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Email: ttca@ttcanc.org

Telefax: +254 41 4470735

Web: www.ttcanc.org

For Investment Opportunities Contact the respective Northern Corridor Member States

(Kenya, Uganda, Rwanda, Burundi, South Sudan, DR Congo)